



**DELHI DEVELOPMENT AUTHORITY
ENGINEER MEMBER'S SECRETARIAT
INA, VIKAS SADAN, NEW DELHI-110023.**

Name of Work: Restoration and rejuvenation of Yamuna River Flood Plains.

Sub Head : D/o Vasudev Ghat (Qudesia Ghat-16 Ha.).

Amount In RPE: Rs 30,41,43,535/-

**(Budget Code: -24018808)
(Revised A/A & E/S)**

The 168th Estimate Approval Committee (NA-II), DDA is pleased to accord the Revised A/A & E/S for the above said work for the amount of Rs. 30,41,43,535/- (Rupees Thirty Crore, Forty-One Lakh, Forty-Three Thousand, Five Hundred and Thirty-Five Only) including 3% Contingencies and 11.25% Departmental Charges.

The Chief Engineer (Hort.), DDA presented the agenda for above mentioned work in the 168th Estimate Approval Committee (NA-II) meeting held under chairmanship of VC, DDA on 15.04.2024 at 10:30 am. The minutes of the meeting were circulated vide no. EM1(37)87/Vol.168/43 dated: 10/04/2024.

The Finance Member, DDA has accorded the Financial Concurrence to the Revised Preliminary Estimate for the above-mentioned work for an amount of Rs. 30,41,43,535/- (Rupees Thirty Crore, Forty-One Lakh, Forty-Three Thousand, Five Hundred and Thirty-Five Only) including 3% Contingencies i.e., Rs. 27,33,87,447/- (Rs. Twenty-Seven Crore, Thirty-Three Lakh, Eighty-Seven Thousand, Four Hundred and Forty-Seven Only) and 11.25% Departmental Charges i.e., Rs. 3,07,56,088/- (Rs. Three Crore, Seven Lakh, Fifty-Six Thousand and Eighty-Eight Only) conveyed by A.O.(Works-II)/DDA vide U.O. No. F2(5)/AO(W)/PE/DDA/2023-24/13 dated: 06/03/2024 & Sanction No. 19/2023-24 subject to compliance of specific conditions at Sl. No. 1 to 15 of the Financial Concurrence.

The expenditure shall be charged under the head of A/c of NA-II with Major Head 2422 and Minor Head 12 with sufficient budget provisions under the Budget Code-24018808 before carrying out the work.

This accord of A/A & E/S is subject to compliance of the conditions laid down in Financial Concurrence with Sanction No. 19/2023-24, 168th EAC Minutes of Meeting as well as all other codal formalities and departmental instructions/circulars issued time to time.

**Encl: 1. Copy of F.C. as above.
2. EAC MoM dated:10/05/2024.**

अधिसासी अभियंता
ई.ओ. II to अभियंता सदस्य
दिल्ली विकास प्राधिकरण

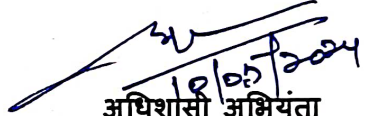
No. EM6 (22)2023-24/Est./Pt./51

Date: 10 /05/2024

Office of Chief L
Rt. No. 123
Date 10/05/24
Name

Copy to: -

1. OSD to VC/DDA for kind information of the latter.
2. Chief Engineer (Hort)/DDA.
3. Addl. Chief Architect to Vice Chairman/DDA.
4. Pr. Commissioner (Housing, PMAY, Sports, System, CWG, Personnel & Coordination)/DDA.
5. Pr. Commissioner (Land Management, Land Disposal, PM-UDAY & Land Pooling)/DDA.
6. Pr. Commissioner (Hort., Landscape & System)/DDA.
7. Chief Engineer (HQ & QAC)/DDA.
8. Chief Architect/DDA.
9. CAO/DDA.
10. Director (Works)/DDA.
11. Director (Finance)/DDA.
12. EE (Co-ordn.)/DDA.
13. Director (System) to get it uploaded in English and Hindi Version on the DDA website.
14. Hindi Officer to send the Hindi version to Director (System) under intimation to this office.
15. Guard File.


अधिसासी अभियंता
ई.ओ. II to अभियंता सदस्य
दिल्ली विकास प्राधिकरण

E.M's Office / DDA

EO-II Unit

Dy. No. 393

Dated 13/3/24

Sanction No. 19/2023-24

DELHI DEVELOPMENT AUTHORITY
WORKS AUDIT CELL-II

N.O.W:- Restoration & Rejuvenation of Yamuna River Flood Plains.
Sub Head:- Development of Vasudeva Ghat (Qudesia Ghat -16 Ha.).

Finance Member, DDA has been pleased to accord financial concurrence to the revised preliminary estimate, amounting to Rs. 30,41,43,535 (Rupees Thirty Crore Forty-One Lac Forty-Three Thousand Five Hundred and Thirty-Five Only) including 3% contingencies and 11.25% Departmental charges.

The above financial concurrence shall be subject to the following conditions:-

1. The RPE has been broadly examined on the basis of documents submitted along with the RPE. The correctness of the nomenclature, rates, analyzed items, items unit, quantities and amount shall lie with TS Authority.
2. All mandatory approvals and drawings are to be sought by the TS authority wherever required.
3. Expenditure will be incurred only after ensuring the budget provision in the relevant year of execution of work and ensuring sanction of A/A & E/S.
4. Each work included in the RPE shall be executed only through proper call of tenders after completing all the codal formalities and departmental instruction issued from time to time.
5. Utmost economy in the expenditure shall however be ensured by the Engineering Wing during the execution of work.
6. Hort./ Engineering Wing to ensure feasibility w.r.t. dimensions existing services, etc.
7. RPE will require formal approval of EAC before execution of work.
8. The correctness of estimates may be thoroughly examined by TS authority before making any payment to the executing agency.
9. The sanctioning authority of deviation/SI/EI will invariably ensure that there is no undue benefit accrues to the executing agency.
10. Necessary approval has to be taken from Forest Department for cutting of trees, if required. Any other necessary approval from statutory/ government body may be taken if required.
11. Provisions kept in the RPE for different sub heads i.e. Civil, Horticulture, contingencies & Departmental Charges shall not be misused/diverted for any other sub heads.
12. Engg. Wing/Hort. Wing concerned shall ensure that the land under encroachment is vacated before actual execution of work, if any.
13. It shall be ensured by TS Authority & Dy. CAO/Hort. that the expenditure on the work charge establishment and petty items does not exceed the amount of 3% contingencies.
14. It shall be ensured by CE/Hort. that Extra/ Substitute items shall be paid only for the works not considered in the scope of work as per agreement.
15. The TS Authority shall ensure that all provisions of CPWD Manual (along with subsequent amendments) and financial delegations are duly complied.

Encl. As above (Abstract of cost)

BUDGET CODE	MAJOR HEAD	MINOR HEAD	ACCOUNT HEAD	Zone
24018808	2422	12	N.A-II	Hort.

Chief Engineer (HQ), DDA

SSA

J.E. Nithilash
13/3/24

A.O. (Works-II)/DDA

15/3/24
अभियंता
ता सदस्य
प्राधिकरण

U.O. No. F2(5)/AO(W)/PE/DDA/2023-24/13

Date: 06/03/2024

Copy to :-

1. PS to FM/DDA
2. P.S. to EM/DDA
3. P.C./Hort.
4. C.E.(Hort.)/DDA
5. CAO/DDA
6. Director (Finance)
- ✓ 7. Director (works)/DDA
8. Dy.CAO (works)/Consultant
9. EE /Coordination
10. Office copy

ABSTRACT OF COST

N.O.W:- Restoration & Rejuvenation of Yamuna River Flood Plains.
Sub Head:- Development of Vasudeva Ghat (Qudesia Ghat -16 Ha.).

S. No.	Description		Original PE Amount (Rs.)	Revised PE Amount (Rs.)
1	Civil Items	A	10,03,33,017/-	19,13,13,471/-
2	Electrical Items (Rounded Off)	B	80,00,000/-	2,11,21,933/-
3	Horticulture Items	C	1,24,95,112/-	3,50,08,323/-
	Total (A+B+C)	D	12,08,28,129/-	24,74,43,717/-
4	Project Consultancy Management Charges @ 9%	E	NA	1,79,80,989/-
5	Add:- Contingencies @ 3%	E	36,24,844/-	79,62,741/-
	Total (D+E)	F	12,44,52,973/-	24,33,87,447/-
6	Departmental Charges @11.25%	G	1,40,00,959/-	3,07,56,088/-
	Grand Total (F+G)	H	13,84,53,932/-	30,41,43,535/-

(Rupees Thirty Crore Forty-One Lac Forty-Three Thousand Five Hundred and Thirty-Five Only).

As this is a case of revised financial concurrence, it will supersede the F.C. no. 16/2020-21 issued vide U.O. No.F4(31)A.O.(WAC-II)/PE/DDA/16 dated 12.10.2020 by AO(Works-II)/DDA.


A.O. (Works-II)/DDA



**DELHI DEVELOPMENT AUTHORITY
ENGINEER MEMBER'S SECRETARIAT
INA, VIKAS SADAN, NEW DELHI-110023.**

No. EM1(37)87/Vol.168/49

Date: 10.05.2024

e-office Comp. No.:78309

Sub: MINUTES OF 168th EAC (NA-II) MEETING.

The 168th Estimate Approval Committee (EAC/NA-II) meeting was held on 15/04/2024 at 10:30 am in VC's Conference Hall, DDA, Vikas Sadan, New Delhi. The Vice Chairman, DDA presided over the meeting. The list of officers who attended the meeting is annexed at Annexure- 'A'.

The items discussed and decisions taken in the meeting is as under:

1. Item No.1/168

Name of Work : Restoration & Rejuvenation of Yamuna River Flood Plains.
Sub-Head : Nizamuddin Bridge to DND flyway (Western Bank) 100 Hectares (Kalindi Aviral).
Amount of RPE : Rs 54,01,01,847/-

The agenda for seeking approval for sanctioning of revised preliminary estimate of above cited work was presented by Chief Engineer (Hort.), DDA. The Financial Concurrence to the Revised Preliminary Estimate for the work mentioned above has been accorded by Finance Member, DDA vide Sanction No. 15/2023-24 for an Amount of Rs. 54,01,01,847/- (Rs. Fifty-Four Crore One Lakh One Thousand Eight Hundred and Forty-Seven Only) including 3% & 5% contingencies (as proposed) and 11.25% Departmental Charges conveyed by A.O(Works-II)/DDA vide U.O. No. F2 (1)/AO(W)/PE/DDA/2023-24/04 dt. 23/01/2024.

CE (Hort) made a detailed presentation regarding revised preliminary estimate of Kalindi Aviral 100 Ha. Kalindi Aviral which was approved as UDF Funded project by Project Sanctioning Committee for Rs.34.98 Crores as project No.2 vide No.F.No.2/2/2022-DD-VI dated 09.08.2021. The original A/A & E/S for Kalindi Aviral was accorded by Competent Authority for Rs.25.46 Crores vide No.EM6 (14)2019/Est./Part/2499 dated 04.09.2019 and the revised A/A & E/S has been proposed for Rs: 54,01,01,847/- before the EAC committee.

CE (Hort) presented the works executed at Kalindi aviral. During the presentation it was detailed out that the construction debris along the project site was hindering the progress of work. For efficient execution of works at Kalindi Aviral, the removal of construction debris and development of said portion was essential.

It was presented that a large water body has been developed after the removal of debris with more than 25000 Bamboo plantation in 15 varieties along with the provision of public amenities and facilities. The committee observed that the restoration of flood plains from Nizamuddin Bridge towards Kalindi Aviral needs to be done as a part of comprehensive ecological restoration of Yamuna Flood plains and the various Hon'ble NGT orders have been emphasizing on '**Connect to the river for the General Public**' and **Protection of Flood Plain.**

During the various site visit of Hon'ble LG, it was directed the development works need to be further carried out in the balance areas under DDA jurisdiction.

The Committee observed that since the work of Kalindi Aviral is a UDF project, the expenditure to be incurred as per the sanction under PSC and the entire Sanctions/Expenditure needs to be streamlined to avoid any confusion vis a vis UDF approved project and Non UDF approved projects.

After due deliberations, it was decided that the entire flood plains from Nizammuddin Bridge towards Kalindi Aviral needs to be restored and rejuvenated as a part of comprehensive ecological restoration of Yamuna Flood plains. Hence the works need to be segregated i.e., the project be divided into two components- Kalindi Aviral (100 HA) and Kalindi Aviral Extension (163 HA) which should include the balance Yamuna Flood plain under DDA jurisdiction from Nizammuddin Bridge to Kalindi Aviral.

After, deliberation it was decided that No revision of A/A & E/S of Kalindi Aviral project 100 Ha is required at this stage. It has been decided that works of Baansera which were executed in Kalindi Aviral project has to be made TRANSFER ENTRY (TE) to Kalindi Aviral Extension (Budget Code:24018817).

After due discussions and deliberation, the committee deferred the items and asked to put up in next EAC Meeting.

2. Item No.2/168

Name of Work : Restoration & Rejuvenation of Yamuna River Flood Plains.
Sub-Head : Nizamuddin Bridge to DND flyway (Western Bank) 163 Hectares (Kalindi Aviral Extension).
Amount of PE : Rs 87,08,00,000/-

The agenda for seeking approval for sanctioning of preliminary estimate of above cited work was presented by Chief Engineer (Hort.), DDA. The Financial Concurrence to the Preliminary Estimate for the work mentioned above has been accorded by Finance Member, DDA vide Sanction No. 16/2023-24 for an Amount of Rs. 87,08,00,000/- (Rs. Eighty-Seven Crore Eight Lac Only) including 3% contingencies and 11.25% Departmental Charges & 30.85 % Cost Index and conveyed by A.O(Works-II)/DDA vide U.O. No. F2 (2)/AO(W)/PE/DDA/2023-24/09 dt. 02/02/2024.

CE (Hort) made a detailed presentation regarding preliminary estimate of Kalindi Aviral Extension 163 Ha. CE (Hort) presented that PE prepared based on unit area basis considered from various Restoration and Rejuvenation of River Yamuna Floodplains projects. This approach was not agreed by EAC and it was directed to prepare a detail project report and detailed estimate based on actual drawing. As decided in in **item no.1/168**, the EAC has directed to Transfer Entry (TE) of following works from Kalindi Aviral (Budget Code- 24018803) to Kalindi Aviral Extension (Budget Code-24018817) in order to streamline UDF approved projects and non UDF approved projects.

Transfer Entry from Budget code:24018803 to Budget code 24018817				
Sl. No. (A)	Name of work (B)	Paid from Nazul Account till Date (C)	Work completed but payment to Be Done (D)	Projected cost in future (E)
1.	Development of water body at Bamboo Garden behind Smiriti Van at Sarai Kale Khan.	1,36,15,949/-	-	-
2.	Construction of Sand stone deck & planters at Baansera, Sarai Kale Khan	12,77,268/-	-	-

3.	Nizamuddin Bridge to DND Flyway (Western Bank)-(C/o Approach road from Ring Road to Bamboo Garden at Sarai Kale Khan near Smriti Van).	1,45,13,016/-	-	-
4.	Construction of Rain shelter and bamboo fencing at baansera, Sarai kale Khan	31,95,992/-	-	-
5.	Construction of Pathway at Baansera, Sarai Kale Khan	32,68,956/-	-	-
6.	Laying of irrigation pipe line network at Baansera, Sarai Kale Khan.	62,85,000/-	-	-
7.	Development works at Baansera Park near Sarai Kale Khan-(Phase II).	3,16,02,897/-	84,03,521/-	-
8.	Ecological restoration of water bodies (Baansera 4.00 Acre and Lotus Pond 2.5 Acre) using suitable ayurvedic technology/ other services for liquid management at DDA Smriti Van Park, Sarai kale Khan (Specialized work).	10,74,893/-	12,10,000/-	-
9.	Dry Stone Pitching of Waterbody at Baansera, Sarai Kale Khan	32,23,394/-	-	-
10.	Installation of Café/Restaurant at Baansera opposite Sarai Kale Khan	34,91,682/-	1,25,13,570/-	-
11.	Deposit works			
	i. Providing of 300 mm dia pipeline to fill the Baansera water body to Delhi Jal Board	37,83,978/-	-	-
	ii. Supply of Granite Stone	3,53,750/-	-	-
12.	Future works at Baansera			
	i. Construction of Recreational Club and Information Kiosk made of Bamboo at Baansera, opposite Sarai Kale Khan, New Delhi on Design, Engineering, Procurement & Construction (EPC) Basis.	23,54,420/-	-	7,27,87,190/-
	ii. Providing and fixing of AV & LV and furniture's at Recreational club and Information kiosk made of Bamboo at Baansera, opposite Sarai Kale Khan, New Delhi on Design, Engineering, Procurement & Construction (EPC) Basis.	-	-	5,33,94,609/-
	iii. Development works of NH-24 near Baansera, opposite Sarai Kale Khan, New Delhi.	-	-	1,94,26,814/-
	Total capital works carried out in	8,80,41,195/-	2,21,27,091/-	14,56,08,613/-

	Budget Code of 24018803 - (Kalindi Aviral-100Ha) which need to be TE to Kalindi Aviral Extension			
13.	Contingency paid till date at Baansera			
	i. ARCH Artist	35,400/-	-	-
	ii. Mazzedar Events	1,89,809/-	-	-
	iii. Global ADD	41,116/-	-	-
	iv. Sagar Enterprises	70,000/-	-	-
	v. Global ADD	26,292/-	-	-
	vi. Sagar Enterprises	94,155/-	-	-
	Total contingency carried out in Budget Code of 24018803 Kalindi Aviral-100Ha)	4,56,772/-	-	4368258/-
	Total cost carried out in Budget Code 24018803; i.e: Total project cost in NA-II+ Total contingency cost	8,84,97,967/-	-	14,99,76,871/-
	Departmental charges @11.25% on project cost and contingency	99,56,021/-	24,89,297.74	1,68,72,398/-
	Total	9,84,53,988/-	2,46,16,388.74	16,68,49,269/-

It has also been decided that details of works which needs to be done in future in Kalindi Aviral Extension needs to be finalized within one month. Detailed Estimate to be prepared based on actual drawings and shall be place before EAC within 45 Days. Future works mentioned in above table at Sl. No. 12(i), 12(ii) and 12(iii) are of urgent nature and at different stages of tendering process.

After due discussions and deliberation, the committee deferred the item to put up in next EAC Meeting with a direction to (i) Transfer Entry as mentioned in above table from Budget Code:24018803 to Budget Code 24018817 (ii) Award the above-mentioned works as mentioned in Sl. No.12 in Anticipation of A/A & E/S in Budget Code: 24018817 from Nazul Account-II and (iii) Payment to be made for the completed works against which amount is mentioned in Column (D) in Anticipation of A/A & E/S in Budget Code: 24018817 from Nazul Account-II.

3. Item No.3/168

Name of Work : Development of Sports Complex at Sector-8, Dwarka.
Amount of RPE : Rs 1,10,57,08,615/-

The agenda for seeking approval for sanctioning of revised preliminary estimate of above cited work was presented by Chief Engineer (Sports), DDA. The Financial Concurrence to the Revised Preliminary Estimate for the work mentioned above has been accorded by Finance Member, DDA vide Sanction No. 18/2023-24 for an Amount of Rs. 1,10,57,08,615/- (Rs. One Hundred-Ten Crore Fifty-Seven Lakhs, Eight Thousand Six hundred and Fifteen Only) including 3% contingencies and 11.25% Departmental Charges and conveyed by A.O.(Works-II)/DDA vide U.O. No. F2(4)/AO(W)/PE/DDA/2023-24/12 dated: 06/03/2024.

CE(Sports) & PD (Sports), DDA given a detailed presentation on Revised Preliminary Estimate and explained the reasons for initiating RPE amounting to Rs 1,10,57,08,615/- against original PE of Rs. 66,75,75,356.00 for above mentioned work.

The detailed reason for increase in the amount of RPE against original PE is as detailed below: -

S.No	ITEM	As per original PE (Rs. in crore)	As per Provision in RPE (Rs. in crore)	Difference in amount (Rs. in crore)	Remarks
(a) Due to increase in Plinth Area & scope of work					
1.	Civil work	37.86	53.91	16.05	The total built up area increased by 1231.7 sqm. Also, due to inadvertent mistake, the rate considered was Rs. 17000/- per sqm instead Rs. 23500/- per sqm for office. Building works cost should be Rs. 39,14,79,233/- in PE instead of Rs. 28,33,39,705/-
2.	Electrical works (internal & External)	8.99	8.99	0	Same as PE
3.	External Service connection (Water & Sewer)	1.42	4.86	3.44	As per actual demand of DJB.
4.	TPQA	0.28	0.18	-0.10	As per execution.
5.	Cost Index for PE	9.71	0	-9.71	RPE is based on expenditure incurred and yet to be incurred.
6.	Deptt. Charges	6.75	10.57	3.82	Increases proportionately due to increase in cost.
7.	Contingencies	1.75	1.75	0	Same as taken in preliminary estimate.
	Total (A)	66.76	80.26	13.50	
(b). Additional head wise amount taken in revised A/A & E/S which were not considered in the original A/A & E/S.					
1.	Civil work	-	20.95	20.95	Due to increase in scope of work as approved in 409 th SCM such as boundary wall with grill and stone cladding, tensile structure and chairs for pavilion, synthetic acrylic and fencing of playground, football cum hockey turf and skating rink etc.
2.	Electrical Works	-	2.94	2.94	Provision of HVAC, CCTV, UPS system, swimming pool filtration plant and FRP tank.
3.	BSES Connection	-	0.96	0.96	As per demand note of BSES.
3.	GST Reimbursement (Change in GST from 12% to 18%)	-	1.44	1.44	Due to change in GST from 12% to 18%.
4.	Escalation under clause 10CC & 10CA	-	4.02	4.02	As per agreement.
	Total (B)	-	30.31	30.31	
	Total (A+B)	66.76	110.57	43.81	

After due discussions and deliberations, the Committee approved the estimate from administrative point of view as per details given below: -

S. No.	Name of Work	Works Outlay i/c 3 % Contingencies Charges (In Rs.) (A)	Departmental Charges 11.25% (In Rs.) (B)	Amount of PE (In Rs.) C=(A+B)
1	D/o Sports Complex at Sector-8, Dwarka.	99,99,65,122/-	10,57,43,493/-	1,10,57,08,615/-

4. Item No.4/168

Name of Work : Restoration and rejuvenation of Yamuna River Flood Plains
Sub Head : D/o Sur Ghat, Eco-Trail, Yamuna Bazar, Western Bank.
Amount of PE : Rs 26,71,30,275/-

The agenda for seeking approval for sanctioning of preliminary estimate of above cited work was presented by CE(Hort.), DDA. The Financial Concurrence to the Preliminary Estimate for the work as mentioned above has been accorded by Finance Member, DDA vide Sanction Number 20/2023-24 for an Amount of Rs. 26,71,30,275/- (Rs. Twenty-Six Crore, Seventy-One Lakh, Thirty Thousand, Two Hundred and Seventy-Five Only) including 3% contingencies and 11.25% Departmental Charges and conveyed by A.O.(Works-II)/DDA vide U.O. No. F2(6)/AO(W)/PE/DDA/2023-24/14 dated: 06/03/2024.

CE (Hort) made a detailed presentation regarding preliminary estimate of Development of Sur Ghat, Eco-Trail, Yamuna Bazar Western Bank. CE (Hort) presented that PE prepared based on unit area basis considered from various Restoration and Rejuvenation of River Yamuna Floodplains projects.

This approach was not agreed by EAC and it was directed to prepare detail project report and detailed estimate based on actual drawing and shall be place before EAC within 45 Days. After due discussions and deliberation, the committee deferred the items and asked to put up in next EAC Meeting.

5. Item No.5/168

Name of Work : Restoration and rejuvenation of Yamuna River Flood Plains
Sub Head : D/o Vasudev Ghat (Qudesia Ghat-16 Ha.).
Amount of RPE : Rs 30,41,43,535/-

The agenda for seeking approval for sanctioning of revised preliminary estimate of above cited work was presented by CE(Hort.), DDA. The Financial Concurrence to the Revised Preliminary Estimate for the work as mentioned above has been accorded by Finance Member, DDA vide Sanction Number 19/2023-24 for an Amount of Rs. 30,41,43,535/- (Rs. Thirty Crore, Forty-One Lakh, Forty-Three Thousand, Five Hundred and Thirty-Five Only) including 3% contingencies and 11.25% Departmental Charges and conveyed by A.O.(Works-II)/DDA vide U.O. No. F2(5)/AO(W)/PE/DDA/2023-24/13 dated: 06/03/2024.

CE (Hort) made a detailed presentation related to Revised Estimate of Qudesia Ghat (16Ha). It was presented that the Original A/A & E/S of Rs 13.84 Cr was accorded for the development of

Qudesia Ghat
 subsequent
 with INTA
 Meeting
 Rs 30
 in Pr

Qudesia Ghat having area of 5 HA. But considering the recommendations of the principal committee, subsequently area of Development has been increased to 16 Ha and accordingly MOU has been drawn with INTACH. The Development of 16 Ha is already approved in the 388th Screening Committee Meeting under Item No. 127/220 on 04.12.2020. It was proposed by CE (Hort) for approval of RPE of Rs 30,41,43,535.00 for 16 Ha area of Vasudev Ghat. The CE(Hort) has certified the rates considered in Preliminary Estimate.

EAC after due discussions and deliberations approved the proposal from administrative point of view as per the details given below with the direction that before payment to INTACH, it is to be ensured that all Codal formalities are adhered to by INTACH and rates are justified for NON-DSR Items.

S. No.	Name of Work	Works Outlay i/c 3% Contingencies Charges (In Rs.) (A)	Departmental Charges 11.25% (In Rs.) (B)	Amount of PE C=(A+B) (In Rs.)
1	Restoration and rejuvenation of Yamuna River Flood Plains S.H. D/o Sur Ghat, Eco-Trail, Yamuna Bazar, Western Bank.	27,33,87,447/-	3,07,56,088/-	30,41,43,535/

6. Item No.6/168

Name of Work : C/o Community Hall at MOR Land Pkt. 104, Kalkaji.

Amount of RPE : Rs 7,65,53,094/-

The agenda for seeking approval for sanctioning of revised preliminary estimate of above cited work was presented by CE(South), DDA. The Financial Concurrence to the Revised Preliminary Estimate for the work as mentioned above has been accorded by Finance Member, DDA vide Sanction Number 17/2023-24 for an Amount of Rs. 7,65,53,094/- (Rs. Seven Crore, Sixty-Five Lakh, Fifty-Three Thousand and Ninety-Four Only) including 3% contingencies and 11.25% Departmental Charges and conveyed by A.O.(Works-II)/DDA vide U.O. No. F2(3)/AO(W)/PE/DDA/2023-24/10 dated: 22/02 /2024.

The Chief Engineer (South) and EE(South) explained the details of works taken up and informed that the work has already been completed and the expenditure increased due to the execution of certain item as per the site required. After due discussions and deliberation, the committee asked to provide the detailed expenditure of the work, extra items executed. The EAC deferred this item and asked to put up in next EAC Meeting along with details.

Other Decision: - It has been decided in the meeting that a committee shall be constituted comprising of officers from Engineering, Finance and Architect Wing to decide the specification before taking up any project.

It was also decided that for all the new projects detail Project report needs to be prepared before it is placed to EAC.

The meeting ended with thanks to the chair.

This is issued with the approval of the Vice-Chairman/DDA.

Encl: As above.

अधिशायी अभियंता
ई०ओ० II to अभियंता सदस्य
दिल्ली विकास प्राधिकरण

Copy to Member of Estimate Approval Committee.

1. Vice Chairman/DDA.
2. Engineer Member/DDA.
3. Finance Member/DDA.
4. Dy. Secy. (Finance), Budget, Delhi Administration, GNCTD, 4th Level, A-Wing, Delhi Secretariat, I.P. Estate Bhawan, New Delhi.
5. Chief Engineer (Building/Project, PWD, GNCTD, 1st floor, MSO Building, I.P. Estate, ITO, Delhi-110002.

Copy for information to:

1. OSD to VC/DDA for kind information of the latter.
2. Chief Engineer (Sports), (Horticulture) & (South)/DDA.
3. Addl. Chief Architect to Vice Chairman/DDA.
4. Pr. Commissioner (Housing, PMAY, Sports, System, CWG, Personnel & Coordination)/DDA.
5. Pr. Commissioner (Land Management, Land Disposal, PM-UDAY & Land Pooling)/DDA.
6. Pr. Commissioner (Hort., Landscape & System)/DDA.
7. Chief Engineer (HQ & QAC)/DDA.
8. Chief Architect/DDA.
9. CAO/DDA.
10. Commissioner (Sports)/DDA.
11. Director (Works)/DDA.
12. Director (Finance)/DDA.
13. EE (Co-ordn.)/DDA.
14. Director (System)/DDA.
15. Guard file.

Anil
10/05/2024
अधिसासी अभियंता
ई०ओ० II to अभियंता सदस्य
दिल्ली विकास प्राधिकरण

Date: 15.04.2024



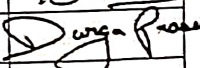
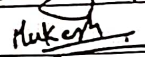


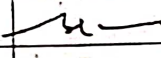
Time: 10:30 am

Venue: VC Conference Hall

ATTENDANCE SHEET

Subject: 168th Estimate Approval Committee (EAC/NA-II) Meeting.

S.No.	Name	Designation	Mobile No./ E-mail ID	Signature
1.	Sh. Subhasish Panda	Vice Chairman	In Chair	
2.	Sh. Ashok Kumar Gupta	EM/DDA		
3.	Sh. Vijay Kumar Singh	FM/DDA		
4.	bn Vijul Aggarwal	PC (H/LS/Sy)	9975411110	
5.	Bhavana Gulati	Chief Accounts officer		
6.	S K KHARE	CE (H/O)		
7.	K.S. Meena	CE/SZ		
8.	Shabnam Bhardwaj	SA/SocioCul	9891299067	
9.	Kimona Kt	Comm (H/O)		
10.	Mausha Gupta	ACA, VC office		
11.	Ranjit Karna	SE/SC-2/SZ	9450885300	
12.	Gajendra Kumar	CE (Sports)		
13.	Siddhant Khandelwal	PDS (H/O)	8258852216	
14.	ASHWANI KUMAR	CE (H/O)	9873603684	
15.	RAJNISH KUMAR	SE/HCC-3	8763814531	
16.	NEELIMA SONI	DIR/Landscape	9811239055	
17.	Prashant Kavalak	EE/HCC-5	9818722111	
18.	R. Deyal	Dir (H/O) SE	9599923772	
19.	Indraj Meena	Dir (H/O) HO	9899319990	
20.	Rajesh Kumar	DY Dir (Sports)	8510909797	
21.	Narash Kumar	SE (East Sports)	7718077468	
22.	Mohit Dhanraj	EE/ELD-3	9650006733	
23.	Durgesh Raw	EE/ELD-13	0802278844	
24.	SURAJ SHIVHARE	AE/SD-1	7053624660	
25.	BHUPENDRA KUMAR	EE/HCC-X	9310502842	

26.	RAHUL SINGH	AE/HCD-10	8010755495	
27.	Abhishek Kr Ray	AE-IV/HCD-10	8400790104	
28.	DURWA PRASAD CH	AE/HC-9	8800432562	
29.	Mukesh Bhakhar	AE/HCD-9	7742684161	
30.	Gaurav	AE/SPD-1	8950490999	
31.	Pramod Meena	EE/SPD-1	9250921284	
32.	AMIT SINGH	Dir. (M&A)	8860894225	
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