



**DELHI DEVELOPMENT AUTHORITY  
ENGINEER MEMBER'S SECRETARIAT  
INA,VIKAS SADAN , NEW DELHI-110023.**

**Name of Work:** C/o HIG Houses at Pocket 9-B Jasola in the 15715 sq. mtr. Land including internal and external electrification, firefighting, lifts and internal development works.

**Sub Head`:-** Electrical & Mechanical services of above –mentioned work.

**(Budget Code: 44007254)  
(Revised A/A & E/S)**

The 43<sup>rd</sup> EAC (BGDA) committee has approved the revised A/A & E/S for the above-mentioned work for an amount of Rs. 13,76,33,101/- (Rs. Thirteen Crore Seventy-Six Lakhs Thirty-Three Thousand One Hundred and One only) including 3% contingencies i.e., Rs. 26,39,248/- (Rs. Twenty-Six Lakhs Thirty-Nine Thousand Two Hundred and Forty-Eight Only), Departmental Charges 0.25% i.e., Rs. 2,25,285/- (Rs. Two Lakh Twenty-Five Thousand Two Hundred and Eighty-Five Only) & infrastructure fund for BSES i.e., Rs. 4,72,07,689/- (Rs. Four Crore Seventy-Two Lakhs Seven Thousand Six hundred and Eighty-Nine Only) and conveyed by Sr. Accounts Officer (HAC)/DDA vide No. F.21(2190)/2022/ HAC/PE/DDA/02 Dated: 06.01.2022.

The Chief Engineer (East), DDA presented the agenda for above mentioned work in the 43<sup>rd</sup> Estimate Approval Committee (BGDA) meeting held under chairmanship of VC, DDA on 23.01.2024 at 10:30 am. The minutes of the meeting were circulated vide no. EM3(08) DDA/BGDA/Vol-XLI/27 dated: 04/03/2024.

The Finance Member, DDA has accorded the Financial Concurrence to the Revised Preliminary Estimate for the above-mentioned work for an amount of Rs. 13,76,33,101/- (Rs. Thirteen Crore Seventy-Six Lakhs Thirty-Three Thousand One Hundred and One only) including 3% contingencies, Departmental Charges 0.25% & infrastructure fund for BSES and conveyed by Sr. Accounts Officer (HAC)/DDA vide No. F.21(2190)/2022/ HAC/PE/DDA/02 Dated: 06.01.2022 subject to compliance of specific conditions at Sl. No. 1 to 14 of the Financial Concurrence.

The expenditure shall be charged under the head of A/c of "GDA" with Major Head 4422 and Minor head 10 with sufficient budget provisions under the Budget Code-44007254 before carrying out the work.

This accord of revised A/A & E/S is subject to compliance of the specific conditions at Sl. No. 1 to 14 laid down in Financial Concurrence to the RPE with Sanction No. FC-03/2021-22 & subject to the observations mentioned under 43<sup>rd</sup> EAC (BGDA) Minutes of Meeting as well as all other codal formalities and departmental Instructions/circular issued time to time.

- Encl:** 1. Copy of F.C. as above.  
2. EAC (BGDA) MoM dated: 04/03/2024.

*Siddhant Kashyap*  
05/03/2024  
(Siddhant Kashyap)  
EO-II to EM/DDA

No. EM6 (01)2022/Est./Pt./ 29

Date: 05/03/2024

**Copy to:-**

1. OSD to Vice Chairman, DDA for kind information of latter please.
2. PS to Engineer Member, DDA for kind information of latter please.
3. PS to Finance Member, DDA for kind information of latter please.
4. Pr. Commissioner (Housing, PMAY, Sports, System & CWG), DDA.
5. Commissioner (Housing), DDA.
6. CE (HQ & QAC), DDA.
7. Chief Engineer (East), DDA.
8. Chief Architect, DDA.
9. Addl. Chief Architect to VC, DDA.
10. Chief Accounts Officer, DDA
11. Financial Advisor(H), DDA
12. Director (Finance), DDA
13. Director (Works), DDA
14. Dy. C.A.O /C.A.U (East), DDA.
15. EE(Co-ordn.), DDA.
16. Sr. AO/HAC, DDA
17. Director (System) to get it uploaded in English and Hindi Version on the DDA website.
18. Hindi Officer to send the Hindi version to Director (System) under intimation to this office.
19. Guard File.

o/c  
Siddhant  
05/03/2024  
(Siddhant Kashyap)  
EO-II to EM/DDA



**DELHI DEVELOPMENT AUTHORITY**  
(Housing Accounts Central)

मुख्य अभियंता (आवास) कार्यालय  
Office of Chief Engineer (HQ)  
दस्तावेज संख्या  
Diary No. 61  
दिनांक  
Date 6/1/22

Sanction No. 03/2021-22  
Budget Code:- 44007254.  
Major Head: 4422  
Minor Head: 10  
A/C Head: GDA  
Zone: East Zone

**Name of the work** :- Construction of HIG Houses at Pkt-9B, Jasola in 15715 sq. m land including internal & external electrification, fire fighting, lifts and internal development works. SH: Electrical & Mechanical services of above mentioned work

Finance Member, DDA has been pleased to accord Financial Concurrence to the Revised Preliminary Estimate amounting to Rs 13,76,33,101.00 (Rupees Thirteen crore seventy six lakh thirty three thousand one hundred one only) inclusive of 3% contingencies and departmental charges @ 0.25% for the above mentioned work.

The above financial concurrence is subject to the following conditions:-

1. The correctness of the rates, analyzed items, unit, quantities and amount shall lie with TS Authority.
2. Expenditure will be incurred only after ensuring the budget provision in the relevant year of execution of work.
3. Any new work (if any) included in the RPE shall be executed only through proper call of tenders after completing all the codal formalities and departmental instruction issued from time to time.
4. Formal approval of EAC is mandatory.
5. All mandatory approvals and drawings are to be sought by the TS authority, wherever required.
6. Utmost Economy in the expenditure shall however be ensured by the Engineering Wing during the execution of work.
7. Engineering Wing to ensure the feasibility w.r.t dimensions existing services etc.
8. The correctness of estimates may be thoroughly examined by TS authority before making any payment to the executing agency.
9. The sanctioning authority of deviation/SE/EI will invariably ensure that there is no undue benefit accrues to the executing agency.
10. Provisions kept in the RPE for different sub heads under Electrical works, Contingencies, & Departmental Charges shall not be misused/diverted for any other sub heads.
11. It shall be ensured by the Chief Engineer (South Zone)/TS Authority and Dy. CAO/CAU (SZ) that the expenditure on the work charge establishment and petty items does not exceed amount of 3% contingencies.
12. It shall be ensured by the Chief Engineer (South Zone)/TS Authority and Dy. CAO/CAU (SZ) that the expenditure for completion of work should not exceed the amount of RPE.
13. It shall be ensured by CE concerned that no further new work/measurements should be accounted under this Revised RPE.
14. Technical sanction is to be accorded by CE(SZ) immediately if not done earlier.

Encl.:- Abstract of Cost

Chief Engineer (HQ), DDA

U.O. No. F.21 (2190)2022/HAC/PE/DDA 102

Copy to:-

1. E.M., DDA.
2. Principal Commissioner (Housing).
3. Chief Engineer (East Zone) DDA.
4. F.A. (Housing).
5. Director (Finance)/Consultant, DDA.
6. EE (Monitoring) / E.O.-II to E.M.
7. Ex. Engineer, ELD-I, DDA.
8. Dy. CAO (CAU) South Zone.
9. SE (Electrical) East Zone.

Sr. Accounts Officer /HAC

Dated: 6.1.22

Sr. Accounts Officer/HAC



3% M's Office / DE  
EO-II Unit  
Dy. No. 99  
Dated: 10/01/22

06/03/22  
7/11/22

EO II

07/01/22

JE / EO II

1/1/22

06/01/22

06/01/22

REVISED P.F. ABSTRACT OF COST

Name of Work: Construction of ITC houses at Pocket 9-B, Jasola in the 15715 sq. mt. land including internal and external electrification, fire fighting, lifts and internal development works (Design & Draft basis)  
(S.H. - Electrical and Mechanical services of above Pocket-9B Jasola)

S.No.	Description of Item	Provision in Original AA & ES	Total Expenditure already incurred	Anticipated Expenditure likely to be incurred	Revised provision to be kept in R.P.E	Difference		Remarks
						Plus	Minus	
1	Fire fighting with Wet Riser and sprinkler system	20609160	4149250	18410041	22559291 ✓	1950131	0	Work awarded for tendered amount of Rs. 16537297. Additional expenditure (Rs. 6021904.00/- Approx) likely to be incurred against Extra items/Deviation like sprinkler pump set & 8 nos. terrace Pump/terrace pump panels, Air pressure vessel, Sluice valve 75 and 150 mm dia. M.S. pipe as per approved site layout plan in compliance to DFS approved building scheme
2	Automatic Fire Alarm System	12833868	1142556	1613500	2756056		10077812	Work awarded for tendered amount of Rs. 2774056/- Additional expenditure (Rs. 500000/- Approx) likely to be incurred against extra (substitute/ deviation item)
3	Illuminated signage, Exit Sign Board	NIL	NIL	486400	486400	486400 ✓	0	Plinth area of 24320 Sq Mt @ 20/- Sq mt. as per PAR-2019 Item No. 30.1
4	Lifts	12518260	NIL	12088140	12088140		430120	Work awarded for tendered amount of Rs. 25569880/- out of which expenditure of Rs. 13481740/- has already been incurred under External electrification work head of previous R.P.E. of the same work against budget code No. 44007253 with the approval of C.T.F.7. Remaining funds is required Rs. (425569880 - 13481740) = Rs. 12088140/-
5	Ventilation system	18033015	NIL	26502293	26502293	8469278	0	Work awarded for tendered amount of Rs. 19214357/- Additional expenditure (Rs. 7287916.00/- Approx) likely to be incurred against extra/ substitute/ deviation item like additional supply air exhaust fans, Dampers, Grills, Diffuser, increased floor surface area as per approved site layout plan
6	Booster pump set for water supply, submersible pump set	2773852	1812917	2589379	4402296	1628444	0	Work awarded for tendered amount of Rs. 2773852/- Additional expenditure likely to be incurred against agreement items and extra items like Puddle pipes, 5 nos. submersible pump sets etc. substitute/ deviation item for Rs. 1628444/- approx. Since water supply is not available yet for the housing scheme, provision for SHC of submersible pump sets - 3 nos. now has been considered for temporary fillingup of U/G tank for water supply
7	DG Sets and panels for common L&M services	6242500	4098682	1317752	7446434	1201034	0	Work awarded for tendered amount of Rs. 446434/- Additional expenditure (Rs. 2000000/- approx) likely to be incurred against agreement items and extra/ substitute/ deviation item like Steel structure for exhaust stack of DG sets as per CTR norms and CTR/D specification for DG Sets
8	Street lighting with LED lights	1820370	0	0	0	0	1820370	Already included in the scope of ISI S work through advance payment



9	Appointment of consultant for consultancy for Fire protection & ventilation system (A)	86775			86775	0	0		Amount is based on Demand note received from BSES duly approved by DERC. Anticipated expenditure likely to be incurred = (Demand note raised by BSES + cost of HT feeder connection @ Rs. 324.00 per L/S) - Expenditure already incurred) = (44707689+2000000-8941537) = Rs 37766152/-
10	External Electrification (BSES / DISCOM work, streetlight, HT feeder connection) (B)	28209922	8941537	37766152	46707689	18497767	0		Work awarded for tendered amount of Rs. 9468153.00 Additional expenditure ( Rs 1765875/- Approx) likely to be incurred against extra substitute/ deviation item for Capacitor panel, increase quantity of cable and Earthing as per approved site layout plan
11	Sub Station	0	0	11234028	11234028	11234028	0		Required for testing of electrical services during the progress of work
13	Provision for Temporary electric connection and monthly electricity bills	0	0	500000	500000	500000			
14	Total (C)	103127722			134769402	43969982	12328302		
15	Add 3 % contingencies taken on all items except payment to be made to BSES and Consultant i.e. on Rs. 74831023/- ((C) - (A+B))	2244931			2639248				(Contingency taken on all items except payment to be made to BSES and Consultant i.e. on Rs (134769402 -46794464) = Rs. 87974938/-
	Total (A)	1053372653			137408650				Temporary connection Electricity Bills(E)
	Add departmental charges @ 0.25% taken on on all items except payment to be made to BSES i.e. Rs. 1053372653-28209922= Rs. 77073956	192690			225285				Departmental charges @ 0.25% taken on on all items except payment to be made to BSES (B), Consultant fee(C) and electric bills(E) i.e Rs. (137408650-86775-46707689-500000) = Rs. 90114186.00.00
	Grand Total	105565343			137633101				

Note:- 1. Provision for E & M services have been considered based on the agreement amount and cost of additional items/ substitute/ deviation items, if any.  
 2. Plinth area of 24320 Sq. Mtrs. has been considered for PAR item i.e. for Illuminated signage work.

RPE has been checked amounting to Rs. 13,76,33,101/- and submitted for award of approval please.

EE(E)/ELD-1

*[Signature]*  
 04/10/21

JE(E) T

*[Signature]*  
 14/10/21

JE(E)  
 14/10/21

SE(E)/EZ

EE(E)/PEZ

AE(E)/PEZ

Sr. Consultant (E/M)

*[Signature]*  
 14/10/21



**DELHI DEVELOPMENT AUTHORITY  
ENGINEER MEMBER'S SECRETARIAT  
INA,VIKAS SADAN, NEW DELHI-110023.**

No. EM3(08) DDA/BGDA/Vol-XLI/ 27

Date 04 /03/2024

Sub: MINUTES OF 43<sup>rd</sup> BGDA (EAC) meeting held on 23.01.2024.

The 43<sup>rd</sup> BGDA (EAC) meeting was held on 23.01.2024 at 10:30 am in VC's Conference Hall, DDA, Vikas Sadan, New Delhi. The Vice Chairman, DDA presided over the meeting. The list of officers who attended the meeting is annexed as annexure-'A'.

The item discussed and decision taken in the meeting is as under: -

**1. Item No.01/43**

**Name of Work: C/o 20 MIG Houses at Ashok Nagar along Faiz Road.**

**Amount of RPE: Rs. 5,68,20,330/-**

The agenda for seeking approval for sanctioning of Revised Preliminary Estimate of above cited work was presented by CE (North)/DDA. The Financial Concurrence to the Revised Preliminary Estimate for the work has been accorded by Finance Member, DDA vide Sanction No. FC-12/2023 for an amount of Rs. 5,68,20,330/- (Rs. Five Crore Sixty-Eight Lakhs Twenty Thousand Three Hundred and Thirty only) including 3% contingencies i.e., Rs. 10,50,843/- (Rs. Ten Lakh Fifty Thousand Eight Hundred and Forty-Three Only), Departmental Charges 0.25% i.e., Rs. 1,38,104/- (Rs. One Lakh Thirty-Eight Thousand One Hundred and Four Only), Introduction of GST & infrastructure fund i.e., Rs. 26,20,041/- (Rs. Twenty-Six Lakhs Twenty Thousand and Forty-One Only) and conveyed by Sr. Accounts Officer (HAC)/DDA vide No. F.21(1737)/2003/HAC/DDA/184 Dated: 23.10.2023 (Annexure- 'B').

The Chief Engineer (North Zone)/DDA explained the details of works executed/to be executed and reasons for initiating RPE. The original A/A & E/S of the above said work was accorded vide letter no. EM6(29)2013/Est./Pt /3422 dt. 24.07.2017 amounting to Rs. 3,70,40,779/- (Annexure-'C') and the revised A/A & E/S has been proposed for Rs. 5,68,20,330/- before the EAC (BGDA) Committee.

The detailed reason for increase in the amount of A/A & E/S from Rs. 3,70,40,779/- to Rs. 5,68,20,330/- is as detailed below: -

**TABLE-1**

<b>A. Due to increase of amount in the original PE</b>					
S. No	Items	As per original A/A & E/S (In Rs.)	As per actual Execution (In Rs.)	Difference in amount (In Rs.)	Remarks
1	Civil works	2,83,98,499.00 or 2.83 Cr	4,4,623,482.00 for 4.46 Cr	1.63 Cr	Original PE was based on PAR 2012 and estimate was based on DSR 2018. In original P.E. the plinth area



					has been calculated as 260.00 x 5 1300 Sqm (260.00 Sqm is area of ground floor of building as per approved layout plan). Whereas as per approved architecture drawing plinth area comes out to be 1518.00 Sqm.
2	Electrical Works	62,15,479.00 for 62.15 Lakhs	17,66,732.00 for 17.66 Lakhs	(-) 44.49 Lakhs	Expenditure decreased due to non- requirement of firefighting system as per NBC-2016/DDA circular.
3	Hort. Works	67,320.00	2,58,123.00 or 2.58 Lakhs	1.90 Lakhs	Original PE was based on PAR 2012 however work was taken over recently and revised amount is based on PAR 2021.
4	Third Party QA	3,46,813.00 or 3.46 Lakhs	0.00	(-) 3.46 Lakhs	No TPQA agency has been engaged as the cost of this work is below 10.00 cr for building work per DDA circular, however QAC and senior officers inspected the site from time to time.
5	Infrastructure Fund	8,69,454.00 or 8.69 Lakhs	14,40,795.00 or 14.40 Lakhs	5.71 Lakhs	Rate increased as per DJB rate revised.
6	Contingencies	10,50,843.00 or 10.50 Lakhs	10,50,843.00 or 10.50 Lakhs	Nil	Same as taken in original A/A & E/S.
7	Deptt. Charges	92,371.00	1,38,104.00	0.45 Lakhs	Increased proportionate due to increase in cost.
<b>Total (A)</b>		<b>3.70 Cr</b>	<b>4.93 Cr</b>	<b>1.23 Cr</b>	
<b>B. Additional head wise amount taken in revised A/A &amp; E/S which were not considered in the original A/A &amp; E/S.</b>					
1	GST reimbursement	NIL	11,79,246.00 or 11.79 Lakhs	11.79 Lakhs	GST compensation has been calculated as per guidelines issued by circular of DDA/CPWD.
2	Escalation under agreement clause 10 CA & 10 CC	NIL	18,47,865.00 or 18.47 Lakhs	18.47 Lakhs	To be paid as per provision clause 10CA & 10CC of the agreement.
3	EIS/SIS Item	NIL	45,15,144.00 or 45.15 Lakhs	45.15 Lakhs	Amount of Rs. 39,28,312/- was approved by competent authority and amount for Rs. 5,86,832/- is in process for approval.
<b>Total (B)</b>			<b>0.75 Cr</b>	<b>0.75 Cr</b>	
<b>TOTAL (A +B)</b>			<b>5.68 Cr</b>	<b>1.98 Cr</b>	

After due discussions and deliberations, the Committee approved the estimate from administrative point of view as per details given below:

Name of Works	Works Outlay i/c 3 % Contingencies (In Rs.)	Departmental Charges 0.25 % (In Rs.)	Amount of RPE (In Rs.) As per FC
C/o 20 MIG Houses at Ashok Nagar along Faiz Road.	5,66,82,230/-	1,38,104/-	5,68,20,330/-



20 x 5  
of

2. Item No.02/43

Name of Work : C/o HIG Houses at Pocket- 9B Jasola in the 15715 sq. mtr. land including internal and external electrification, firefighting, lifts and internal development works.

Sub Head : Electrical & Mechanical services of above-mentioned work.

Amount of RPE: 13,76,33,101/-

The agenda for seeking approval for sanctioning of Revised Preliminary Estimate of above cited work was presented by CE (East Zone)/DDA. The Financial Concurrence to the Revised Preliminary Estimate for the work has been accorded by Finance Member, DDA vide Sanction No. 03/2021-22 for an Amount of Rs. 13,76,33,101/- (Rs. Thirteen Crore Seventy-Six Lakhs Thirty-Three Thousand One Hundred and One only) including 3% contingencies i.e., Rs. 26,39,248/- (Rs. Twenty-Six Lakhs Thirty-Nine Thousand Two Hundred and Forty-Eight Only), Departmental Charges 0.25% i.e., Rs. 2,25,285/- (Rs. Two Lakh Twenty-Five Thousand Two Hundred and Eighty-Five Only) & infrastructure fund for BSES i.e., Rs. 4,72,07,689/- (Rs. Four Crore Seventy-Two Lakhs Seven Thousand Six hundred and Eighty-Nine Only) and conveyed by Sr. Accounts Officer (HAC)/DDA vide No. F.21(2190)/2022/ HAC/PE/DDA/02 Dated: 06.01.2022 (Annexure- 'D').

The Chief Engineer (East) explained the details of works executed/to be executed and reasons for initiating RPE. The original A/A & E/S of the above said work was accorded vide letter no. EM6(16)2020/Est./Pt /1053 Dt. 28.08.2020 amounting to Rs. 10,55,65,343/- (Annexure- 'E') and the revised A/A & E/S has been proposed for 13,76,33,101/- before the EAC (BGDA) Committee.

The Chief Engineer (East) explained the requirement of Separate Revised A/A & E/S for Electrical & Mechanical (E&M) works at 9B Jasola and the sequence of event related to this is as under: -

- Original A/A & E/S to the complete work (Civil+ Electrical) was accorded vide No. EM.6 (63)2010/Est./Pt./3395 dated 01.08.2011 sanction no-12/2011 amounting to Rs. 59,18,33,646/- wherein a provision of Rs.4,55,97,416/- was taken for E&M works. RPE for the same was accorded vide Sanction No.-01/2018-19, letter no F.21(2117)/2018/HAC/RPE/181 Dt. 18.04.2018 amounting to Rs. 174,46,32,567/- wherein provision of same amount i.e., Rs. 4,55,97,416/- same as in original PE was considered for E&M works.
- The provision taken in the RPE of this scheme was insufficient for E&M works in accordance with DFS building layout clearance plan from fire safety point of view and requirements mandated in National building code for Residential buildings. Moreover, the provision of Rs. 4,55,97,416/- taken in RPE was bifurcated into only two heads of work i.e, Internal electrification amounting for Rs. 3,32,59,245/- and External electrification amounting for Rs. 1,23,38,171/-.
- The sanctioned RPE inadvertently didn't have the head of other essential E&M services like Lifts, Firefighting, Fire alarm, Ventilation system, DG sets, Booster and submersible pump sets. Accordingly, action was taken for initiating fresh PE exclusively for left out E&M services. Subsequently, fresh PE was proposed by this office and AA&ES was sanctioned by the competent authority exclusively for E&M works vide No.- EM.6(16)2020/Est./Pt./1053 dt: - 28.08.2020 amounting to Rs. 10,55,65,343/-.



The sanctioned amount of Rs.10,55,65,343/- in separate PE for E & M Works was found insufficient for the completion of the project and the head wise detailed reason for increase in the amount of separate A/A & E/S from Rs. 10,55,65,343/- to Rs. 13,76,33,101/- as is as detailed below: -

TABLE-2

A. Increase in Amount due to increase in scope of Work					
S. No	Description of Items	As per original A/A & E/S (In Rs.)	As per actual Execution (In Rs.)	Difference in amount (In Rs.)	Remarks
1	Fire Fighting with wet Riser and sprinkler system, Automatic Fire alarm System, Booster pump set for water supply, submersible pump set, DG Sets and panels for common E & M services, street lighting with LED lights, Appointment of consultant for consultancy for Fire protection & ventilation system, External electrification (BSES/DISCOM work i/c Streetlight & HT Feeder connection.	10.31 Cr.	12.25 Cr.	1.94 Cr.	<ol style="list-style-type: none"> <li>Increase in payment to BSES for electrification from Rs.2.82 Crore (considered in PE based upon similar housing scheme of 2010) to Rs.4.67 Crore (as per actual demand)</li> <li>Expenditure on C/o indoor transformer</li> <li>Increase in expenditure as per Delhi fire service requirement on firefighting, ventilation system, illuminated signage etc.</li> <li>Expenditure of Submersible Pumps Set system for water supply due to non- availability DJB water supply.</li> <li>Temporary electric connection bill</li> </ol>
2	Contingencies @3%	0.22 Cr.	0.23 Cr.	0.01	
3	Departmental Charges @0.25%	0.02 Cr.	0.02 Cr.	0	
4	Total	10.55 Cr.	12.50 Cr.	1.95	
5	<b>Total (A)</b>			<b>1.95 Cr.</b>	
<b>B. Additional Head wise amount taken in revised A/A &amp; E/S which were not considered in the original A/A &amp; E/S.</b>					
6	Illuminated signage/Exit Signage boards.	NIL	0.05 Cr.	0.05 Cr.	To fulfil DFS requirement
7	Substation	NIL	1.12 Cr.	1.12 Cr.	To make the building functional
8	Provision for Temporary electric connection & monthly Electricity Bills	NIL	0.05 Cr.	0.05 Cr.	For meeting electricity expenditure
9	<b>Total</b>		<b>1.22 Cr.</b>	<b>1.22 Cr.</b>	
10	Contingencies @ 3%	NIL	0.04 Cr.	0.04 Cr.	
11	Departmental Charges @ 0.25%	NIL	0.003 Cr.	0.003 Cr.	
12	<b>Total (B)</b>	NIL	<b>1.26 Cr.</b>	<b>1.26 Cr.</b>	
13	<b>TOTAL (A +B)</b>	<b>10.55</b>	<b>13.76 Cr.</b>	<b>3.21 Cr.</b>	
14	<b>Revised Preliminary Estimate (RPE)</b>			<b>(10.55+3.21)=13.76 Cr. (Detailed comparison sheet of PE and RPE is enclosed as Annexure F)</b>	

After due discussions and deliberations, the Committee approved the estimate from administrative point of view as per details given below:

Name of Work	Works Outlay i/c 3 % Contingencies (In Rs.)	Departmental Charges 0.25 % (In Rs.)	Amount of RPE (In Rs.) As per FC
C/o HIG Houses at Pocket- 9B Jasola in the 15715 sq. mtr. land including internal and external electrification, firefighting, lifts and internal development works. <b>Sub Head:</b> Electrical & Mechanical services of above-mentioned work	13,74,08,650/-	2,25,285/-	13,76,33,101/-

3. During the meeting, the Chairman of the committee i.e. VC/DDA has directed for preparing a Detailed Project Report along with financial viability and cost benefit analysis of the project before taking up any fresh project in the department.

The meeting ended with thanks to the Chair.

This is issued with the approval of the Vice-Chairman, DDA (e-file Computer No. 73982).

Encl: Attendance Sheet.

*Siddhant*  
04/03/2023  
(Siddhant Kashyap)  
EO-II to EM/DDA

**Copy to Members of Estimates Approval Committee.**

1. Vice Chairman/DDA.
2. Engineer Member/DDA.
3. Finance Member/DDA.
4. Commissioner (Housing)/DDA
5. Financial Advisor(H)/DDA
6. Director (Finance)/DDA
7. Director (Works)/DDA

**Copy for information to:**

1. Pr. Commissioner (Housing, PMAY, Sports, System & CWG)/DDA.
2. CE (HQ & QAC)/DDA.
3. Chief Engineer (North & East Zone)/DDA
4. Chief Architect/DDA.
5. Addl. Chief Architect to VC/DDA
6. Director (System) to get it uploaded in English and Hindi Version on the DD website.
7. EE (Co-ordn.)/DDA.
8. Hindi Officer to send the Hindi version to Director (System) under intimation to this office.
9. Guard File

*7*  
(Siddhant Kashyap)  
EO-II to EM/DDA



Date:- 23.01.2024

Time:10:30 am

Venue: VC' Conference Hall

ATTENDANCE SHEET

Sub: 43<sup>rd</sup> BGDA Estimate Approval Committee (EAC) Meeting

S.No.	Name	Designation	Mobile No./ E-mail ID	Signature
1.	Sh. Subhasish Panda	Vice Chairman	Chairman of the Committee	
2.	Sh. Ashok Kumar Gupta	EM/DDA		
3.	Sh. Vijay Kumar Singh	FM/DDA		
4.	Rajender Guglani	EE(E)/ELD-01	8454927817	
5.	Natresh Kumar	SE(E)	7718077468	
6.	A.K. Singhal	SE(C)	9405988836	
7.	MANOJ KUMAR	EE/NMD-I	9899101426	
8.	R K Bhanwaria	D(W)C	9811044765	
9.	CHANDRESH KUMAR	EE/Co-ord <sup>n</sup> /EMoffn	8800141239	
10.	SKKHARE	CE(MR)	9868133262	
11.	Manisha Gupta	ACA, ve ppa	9811008901	
12.	Nishant K.L.	Co-ordinator(H)	9985302540	
13.	Ravindra Kumar	CS NZ	9429062107	
14.	Siddhant Kushyap	Co-ordinator	9958852246	
15.	Ajay Gupta	Dir (Fin)	9810932680	
16.	LAXMI KUMAR	Dy Dir (Arch)	9868208667	
17.	Arun Kumar	CE/EE	9811518779	
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